

## 2025-26 Schedule of Charges, Dues & Fees

| Section 2 – Visitor Facilities  |                |                                |   |   |
|---|----------------|--------------------------------|---|---|
| Visitor Charges Recreational (per night or over 2 hours)  | Per Day        | 2026/27 Proposed 3.5% increase | 2026/27 Proposed 3.5% increase to nearest £ |   |
| Up to 5.5m (18ft)   | £14.00         | £14.49                         | £16.00                                      | To include waste levy and charges are lower than the Marina.  |
| Over 5.5m (per meter)   | £3.00          | £3.11                          | £4.00                                       | To include waste levy and charges are lower than the Marina.  |
| Catamaran & Trimaran (per meter)  | £4.00          | £4.14                          | £4.00                                       | Charge held at 2025/2026 price.   |
| Visitor short stay charge up to 4 hours   | £1.00 per hour |                                | £1.00 per hour                              | Proposed new charge, to support ongoing maintenance of visitor facilities, a short stay charge is proposed. Irrespective of length, it is proposed to charge visiting vessels (<4 hours) an hourly charge of £1.00/hour. This charge is common to many neighbouring harbours/marinas. |
| Visitor Charges - Commercial Boats  | Per Day        | Per Day                        | Per Day                                     |   |
| Commercial vessels visiting an enclosed harbour (per metre)   | £3.00          | £3.11                          | £4.00                                       | This charge has not increase over the last couple of years.   |
| Commercial vessels laid up un-laden (& gas free if applicable)  | £10.00         | £10.35                         | £12.00                                      | This charge has not increase over the last couple of years.   |
| Commercial vessels anchored in Tor Bay – per day or part  | £164.00        | £169.74                        | £170.00                                     |   |
| (Those seeking shelter are exempt from this charge)   |                |                                |   |   |
| Vessels anchored in Tor Bay or underwater survey, hull cleaning or repairs – per day or part  | £322.00        | £333.27                        | £333.00                                     |   |
| Visitor Charges (per night or over 2 hours)   | Per Week       | Per Week                       | Per Week                                    |   |
| Up to 5.5m (18ft)   | £71.00         | £73.49                         | £80.00                                      | To include waste levy and charges are lower than the Marina.  |
| Over 5.5m (per meter)   | £11.00         | £11.39                         | £15.00                                      | To include waste levy and charges are lower than the Marina.  |
| Catamaran and Trimaran (per meter)  | £18.00         | £18.63                         | £19.00                                      |   |
| Visitor Charges - Commercial  | Per Week       | Per Week                       | Per Week                                    |   |
| Commercial vessels laid up un-laden (& gas free if applicable)  | £20.00         | £20.70                         | £22.00                                      |   |
| Visitor Charges - Other   | Per Day        | Per Day                        | Per Day                                     |   |
| Commercial vessels taking up or discharging fuel oil or supplies within an enclosed harbour (max stay 24 hours) – per m LOA per day or part | £38.00         | £39.33                         | £39.00                                      |   |
| Launch & Recovery Fees - Daily Slipway Charges  | Per Day        | Per Day                        | Per Day                                     |   |
| Up to 3m  | £10.00         | £10.35                         | £10.00                                      |   |

|   |                 |                 |                 |   |
|---|-----------------|-----------------|-----------------|---|
| Up to 5.5m (18ft)   | £19.00          | £19.67          | £20.00          |   |
| Over 5.5m   | £30.00          | £31.05          | £31.00          |   |
| Canoes/Kayaks/Paddleboards  | £6.00           | £6.21           | £6.00           |   |
| <b>Personal Watercraft (Jet Skis) Launching &amp; Recovery on Slipway</b>   | <b>Per Day</b>  | <b>Per Day</b>  | <b>Per Day</b>  |   |
| Standard Charge, Launch per craft   | £24.00          | £24.84          | £26.00          | Increase charge to discourage unqualified Jet Ski users and to further promote sea safety within the bay. |
| Qualified Charge, Launch per craft  | £16.00          | £16.56          | £17.00          |   |
| <b>Personal Watercraft (Jet Skis) Launching &amp; Recovery on Slipway</b>   | <b>Per Week</b> | <b>Per Week</b> | <b>Per Week</b> |   |
| Standard Charge, Launch per craft   | £118.00         | £122.13         | £128.00         | Increase charge to discourage unqualified Jet Ski users and to further promote sea safety within the bay. |
| Qualified Charge, Launch per craft  | £75.00          | £77.63          | £78.00          |   |
| Registration Fee, per craft – Standard & Qualified  | £24.00          | £24.84          | £25.00          |   |
| <b>Trailer Parking</b>  | <b>Per Day</b>  | <b>Per Day</b>  | <b>Per Day</b>  |   |
| Trailer parking   | £11.00          | £11.39          | £11.00          |   |
| <b>Trailer Parking</b>  | <b>Per Week</b> | <b>Per Week</b> | <b>Per Week</b> |   |
| Trailer parking   | £59.00          | £61.07          | £61.00          |   |
| <b>Quayside Berthing, Drying Out &amp; Storage on Quays – subject to availability</b>   | <b>Per Day</b>  | <b>Per Day</b>  | <b>Per Day</b>  |   |
| Use of slipway/beach to dry out/ and other quayside berths for repairs  | £5.00           | £5.18           | £5.00           |   |
| Per m/per day   |                 |                 |                 |   |
| Use of Grids exclusive of harbour dues Brixham Harbour only   | £6.00           | £6.21           | £6.00           |   |
| Per m/per day   |                 |                 |                 |   |
| Boat storage on the Quay (on or off a trailer)  | £4.00           | £4.14           | £4.00           |   |
| Per m/per day   |                 |                 |                 |   |
| <b>Visitor Cargo Dues – Goods (Exclusive of VAT)</b>  |                 |                 |                 |   |
| <b>Vessels undertaking fish and cargo trans-shipments - Trans-shipment of all cargo and or products, whether at anchor or under way within Tor Bay Harbour jurisdiction</b> |                 |                 |                 |   |
| General Cargo/Other Commodities - per pallet  | £4.00           | £4.14           | £4.00           |   |
| General Ships Stores/Spares etc. - per tonne  | £3.00           | £3.11           | £3.00           |   |
| Waste Bins (1100 litres) – per unit   | £4.00           | £4.14           | £4.00           | Remove and use other waste charge   |
| <b>Visitor Passenger Vessels</b>  |                 |                 |                 |   |
| MCA coded vessels and MCA class V,VI, VIA vessels & EU classes & other passenger vessels; per passenger per visit   | £4.00           | £4.14           | £4.00           |   |
| Cruise ships; per passenger per visit   | £5.00           | £5.18           | £5.00           |   |
| MCA coded vessels and MCA class V,VI, VIA vessels & EU classes visiting Tor Bay Harbour (combined charge)   | £393.00         | £406.76         | £407.00         |   |

| Section 3 – Annual Harbour Facilities   | 2025/26   | 2026/27 Proposed 3.5% increase | 2026/27 Proposed 3.5% increase to nearest £ |   |
|---|-----------|--------------------------------|---|---|
| <b>Annual Berthing Charges - Inclusive of Harbour Dues</b>                        |           |                                |   |   |
| <b>Torquay – Minimum 6m charge – Per Berth</b>                                    |           |                                |   |   |
| Town Dock & Princes Pier Pontoon – Private and Commercial Vessels up to 6m        | £1,889.00 | £1,955.12                      | £1,955.00                                   |   |
| Town Dock & Princes Pier Pontoon – Private and Commercial Vessels up to 8m        | £2,519.00 | £2,607.17                      | £2,607.00                                   |   |
| Town Dock & Princes Pier Pontoon – Private and Commercial Vessels up to 10m       | £3,148.00 | £3,258.18                      | £3,258.00                                   |   |
| Town Dock & Princes Pier Pontoon – Private and Commercial Vessels up to 12m       | £3,778.00 | £3,910.23                      | £3,910.00                                   |   |
| Town Dock & Princes Pier Pontoon – Private and Commercial Vessels over 12m, Per M | £315.00   | £326.03                        | £326.00                                     |   |
| Inner Harbour Private & Commercial Vessel up to 6m                                | £1,435.00 | £1,485.23                      | £1,485.00                                   |   |
| Inner Harbour Private & Commercial Vessel up to 8m                                | £1,913.00 | £1,979.96                      | £1,980.00                                   |   |
| Inner Harbour Private & Commercial Vessel up to 9.14m                             | £2,182.00 | £2,258.37                      | £2,258.00                                   |   |
| Jet Ski pods  | £1,184.00 | £1,225.44                      | £1,225.00                                   |   |
| <b>Paignton – Minimum 6m charge - Per Mooring</b>                                 |           |                                |   |   |
| Trot mooring (no risers provided) up to 6.1m                                      | £678.00   | £701.73                        | £702.00                                     |   |
| Minimum charge  |           |                                |   |   |
| Trot mooring (no risers provided) up to 8m  | £1,047.00 | £1,083.65                      | £1,084.00                                   |   |
| Commercial Trot mooring (no risers provided) up to 11m                            | £1,600.00 | £1,656.00                      | £1,656.00                                   |   |
| Commercial Trot mooring (no risers provided) up to 14m                            | £2,035.00 | £2,106.23                      | £2,106.00                                   |   |
| Outhaul mooring up to 4.5m  | £408.00   | £422.28                        | £408.00                                     | Freeze 2025 charge as there are 17 vacant outhaul moorings.         |
| Lying Along the Quayside  | £130.00   | £134.55                        | £135.00                                     |   |
| <b>Mooring Licence Fee</b>  | £6.00     | £6.21                          | £6.00                                       | Remove charge to remove liability to the Harbour Authority.         |
| <b>Brixham – Minimum 5m charge – Per Mooring</b>                                  |           |                                |   |   |
| Outer Harbour Swinging Mooring up to 6.4m   | £990.00   | £1,024.65                      | £990.00                                     | Freeze 2025 charges due to mooring vacancies and low waiting lists. |
| Outer Harbour Swinging Mooring up to 8m   | £1,490.00 | £1,542.15                      | £1,490.00                                   | freeze to 2025 charges  |
| Outer Harbour Swinging Mooring up to 9.14m  | £1,509.00 | £1,561.82                      | £1,509.00                                   | freeze to 2025 charges  |
| Outer Harbour Swinging Mooring up to 10m  | £1,724.00 | £1,784.34                      | £1,724.00                                   | freeze to 2025 charges  |
| Outer Harbour Swinging Mooring up to 11m  | £1,906.00 | £1,972.71                      | £1,906.00                                   | freeze to 2025 charges  |
| Outer Harbour Swinging Mooring up to 12.19m                                       | £2,123.00 | £2,197.31                      | £2,197.00                                   |   |
| Outer Harbour Swinging Mooring up to 15.24m                                       | £2,591.00 | £2,681.69                      | £2,682.00                                   |   |

|   |           |           |           |   |
|---|-----------|-----------|-----------|---|
| Outer Harbour Swinging Mooring over 15.24 charged per m   | £181.00   | £187.34   | £187.00   |   |
| Inner Harbour Trot mooring (no risers provided) up to 5m  | £678.00   | £701.73   | £702.00   |   |
| Inner Harbour Trot mooring (no risers provided) up to 6m  | £721.00   | £746.24   | £746.00   |   |
| Inner Harbour Trot mooring (no risers provided) up to 7m  | £847.00   | £876.65   | £877.00   |   |
| Inner Harbour Trot mooring (no risers provided) up to 8m  | £975.00   | £1,009.13 | £1,009.00 |   |
| Inner Harbour Trot mooring (no risers provided) up to 9m  | £1,005.00 | £1,040.18 | £1,040.00 |   |
| Inner Harbour Trot mooring (no risers provided) up to 10m   | £1,254.00 | £1,297.89 | £1,298.00 |   |
| Lying Along the Quayside, per m   | £131.00   | £135.59   | £136.00   |   |
| Use of Town Pontoon by Tenders (At Harbour Master's discretion) per m   | £9.00     | £9.32     | £15.00    | Increased as no increase over last 5 years  |
| <b>Waiting List Fees for Mooring &amp; Facilities (Non refundable or transferable)</b>                              |           |           |           |   |
| Waiting List Fee – Private berths & moorings  | £26.00    | £26.91    | £27.00    |   |
| Waiting List Fee – Commercial berths & moorings   | £54.00    | £55.89    | £56.00    |   |
| <b>Boat Parking, Storage on Quayside and Car &amp; Trailer Parking</b>  |           |           |           |   |
| Paignton Harbour Winter Storage Charge – Per m LOA  | £56.00    | £57.96    | £58.00    |   |
| Paignton Harbour Summer storage of empty boat trailers (only available between May and October) – per month or part | £31.00    | £32.09    | £32.00    | Remove and use daily/weekly visitor charge due to lack of space within the harbour. |
| <b>Paignton Harbour – Annual - Per Year or Part</b>   |           |           |           |   |
| • Dinghy Park Space (under 5m on hand launch trolleys)  | £395.00   | £408.83   | £395.00   | Freeze 2025 charges due to vacancies.   |
| • Quay Boat Park Space (vessels under 6m on trailers) per m   | £93.00    | £96.26    | £96.00    |   |
| • Multi Hull Spaces per m per day   | £118.00   | £122.13   | £122.00   |   |
| • PARC Coastal Boat   | £501.00   | £518.54   | £519.00   |   |
| Torquay and Brixham Harbours - Boat parking under 6m LOA at where a facility exists – Annual - Per m/LOA/per year   |           |           |           |   |
| • Single hull (includes racks at Torquay)   | £91.00    | £94.19    | £94.00    |   |
| • Reduced charge  | £47.00    | £48.65    | £49.00    |   |
| • Multi hull (occupying more than one space)  | £118.00   | £122.13   | £122.00   |   |
| Paignton Harbour Annual horizontal racks, subject to availability (max length 3.7m) – per year or part              | £223.00   | £230.81   | £231.00   | Remove this charge as only one using this facility and dinghy spaces available.     |
| Annual Kayak/Canoe rack (where available) – per year or part  | £149.00   | £154.22   | £154.00   |   |
| Annual Dinghy/tender rack – per year or part  | £76.00    | £78.66    | £90.00    | Frozen mooring prices, increase on tender prices due to demand.                     |

|  |         |         |         |  |
|--|---------|---------|---------|--|
| Torquay Beacon Quay Annual car parking (quayside level only) – per year or part  | £668.00 | £691.38 | £691.00 |  |
| Paignton Annual car parking permit   | £259.00 | £268.07 | £268.00 |  |
| Brixham Oxen Cove Annual parking permit – per year or part   | £420.00 | £434.70 | £420.00 | Freeze due new ANPR system being installed in Brixham Harbour. |
| Annual trailer parking (only available with private annual launch & recovery pass) – per year or part  | £118.00 | £122.13 | £122.00 |  |
| Annual Compound Charges – Passenger Vessels - MCA coded vessels < 24m LOA - per year or part   | £124.00 | £128.34 | £128.00 |  |
| Annual Compound Charges – Passenger vessels - MCA class V,VI, VIA vessels, EU classes and coded vessels of 24m & over; per licenced passenger capacity - per person per year or part | £5.00   | £5.18   | £5.00   |  |
| <b>Launch &amp; Recovery Fees – Annual Slipway Charges</b>   |         |         |         |  |
| Annual launching and recovery pass for private use of slipways – per m per year or part  | £52.00  | £53.82  | £54.00  |  |
| Annual launching & recovery pass for commercial use of slipways – per m per year or part   | £59.00  | £61.07  | £61.00  |  |
| Annual Jet ski launching and recovering pass per craft standard charge – per year or part  | £355.00 | £367.43 | £367.00 | Remove charge to encourage jet ski users to become qualified.  |
| Annual, Jet ski launching and recovering pass per craft 'qualified' charge – per year or part  | £237.00 | £245.30 | £245.00 |  |
| <b>Passenger Vessels – Landing/Embarkation Charges</b>   |         |         |         |  |
| MCA coded vessels and MCA class V,VI, VIA vessels & EU classes & other passenger vessels; per passenger per visit  | £4.00   | £4.14   | £4.00   |  |
| Cruise ships; per passenger per visit  | £5.00   | £5.18   | £5.00   |  |
| <b>Passenger &amp; Commercial Vessels – Annual Compound Charges</b>  |         |         |         |  |
| MCA coded vessels < 24m LOA - per year or part   | £124.00 | £128.34 | £128.00 |  |
| MCA class V,VI, VIA vessels, EU classes and coded vessels of 24m & over; per licenced passenger capacity - per person per year or part   | £5.00   | £5.18   | £5.00   |  |
| MCA coded and MCA class V,VI, VIA Passenger vessels and EU classes visiting Tor Bay Harbour (combined charge) – per year or part   | £393.00 | £406.76 | £407.00 |  |
| Launching & Recovery pass for commercial use of slipways per m/per year  | £59.00  | £61.07  | £61.00  |  |

| Section 4 - Fishing & Commercial Vessel Facilities   | 2025/26                           |                                   | 2026/27                           |          | 2026/27                             |                              |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------|-------------------------------------|------------------------------|
|  |                                   |                                   | Proposed 3.5% increase            |          | Proposed 3.5% increase to nearest £ |                              |
| Visiting Motor Fishing Vessel  | Per Day                           | Per Week                          | Per Day                           | Per Week | Per Day                             | Per Week                     |
| Motor fishing vessels landing fish which attract fishing tolls - Free for the day of landing   | £35.00                            |                                   | £36.23                            |          | £36.00                              |                              |
|  | per day for MFV < 20m             |                                   | per day for MFV < 20m             |          | per day for MFV < 20m               |                              |
|  | £48.00                            |                                   | £49.68                            |          | £50.00                              |                              |
|  | per day for MFV > 20m             |                                   | per day for MFV > 20m             |          | per day for MFV > 20m               |                              |
| Visitor Charges - Commercial Boats - Per m   | Per Day                           | Per Week                          |                                   |          |                                     |                              |
| Commercial vessels visiting an enclosed harbour  | £3.00                             |                                   | £3.11                             |          | £3.00                               |                              |
| Commercial vessels laid up un-laden (& gas free if applicable)   | £10.00                            |                                   | £10.35                            |          | £10.00                              |                              |
| Commercial vessels laid up un-laden (& gas free if applicable)   |                                   | £19.00                            |                                   | £19.67   |                                     | £17.00                       |
| Commercial vessels taking up or discharging fuel oil or supplies within an enclosed harbour (max stay 24 hours) – per m LOA per month or part  | £38.00                            |                                   | £39.33                            |          | £39.00                              |                              |
| Commercial vessels anchored in Tor Bay – per day or part<br>(Those seeking shelter are exempt from this charge)  | £164.00                           |                                   | £169.74                           |          | £170.00                             |                              |
| Vessels anchored in Tor Bay or underwater survey, hull cleaning or repairs – per day or part   | £322.00                           |                                   | £333.27                           |          | £333.00                             |                              |
| Goods (Exclusive of VAT)   |                                   |                                   |                                   |          |                                     |                              |
| Fish (other than cured fish) including shellfish, crabs etc. brought into the harbour or to any place within the limits of the harbour by sea and sold, on the gross proceeds of fish. | £0.025 per £<br>(2.5% Ad Valorem) | £0.025 per £<br>(2.5% Ad Valorem) | £0.025 per £<br>(2.5% Ad Valorem) |          | £0.025 per £<br>(2.5% Ad Valorem)   |                              |
| Fish overlanded and sold on the Brixham Fish market  | £0.015 per £<br>(1.5% Ad Valorem) | £0.015 per £<br>(1.5% Ad Valorem) | £0.015 per £<br>(1.5% Ad Valorem) |          | £0.015 per £<br>(1.5% Ad Valorem)   |                              |
| Fish overlanded onto the Harbour Estate but <u>not</u> sold on the market.<br>Fish, Shellfish (Overland) and all products brought onto the Harbour Estate via road                     | £0.015 per £<br>(1.5% Ad Valorem) | £0.015 per £<br>(1.5% Ad Valorem) | £0.015 per £<br>(1.5% Ad Valorem) |          | £0.015 per £<br>(1.5% Ad Valorem)   |                              |
| Fish and cargo trans-shipments<br>Transhipment of all cargo and or products within Tor Bay Harbour Jurisdiction  | £0.015                            | £0.015                            | £0.015                            |          | £0.02                               |                              |
| General Cargo/Other Commodities - per pallet   | £4.00                             |                                   | £4.14                             |          | £4.00                               |                              |
| General Ships stores/Spares etc. - per tonne   | £3.00                             |                                   | £3.11                             |          | £3.00                               |                              |
| Harbour Dues – Motor Fishing Vessels (MFVs) - Per m per year   | Annual                            |                                   | Annual                            |          | Annual                              |                              |
| MFV based in and working from Tor Bay Harbour  |                                   |                                   |                                   |          |                                     |                              |
| Under 8m LOA   | £14.00                            |                                   | £14.49                            |          | £15.00                              | not increased over the years |
| 8m – 12m LOA   | £17.00                            |                                   | £17.60                            |          | £18.00                              |                              |
| Over 12m LOA   | £19.00                            |                                   | £19.67                            |          | £20.00                              |                              |
| Licences   | Annual                            |                                   | Annual                            |          | Annual                              |                              |
| Fish Salesman's licence  | £413.00                           |                                   | £427.46                           |          | £428.00                             |                              |

|   |               |  |               |  |               |
|---|---------------|--|---------------|--|---------------|
| (Includes use of Fish Market) per annum – Valid from 1 <sup>st</sup> April each year  |               |  |               |  |               |
| Fish Buyer's licence  | £413.00       |  | £427.46       |  | £428.00       |
| (Includes use of Fish Market) per annum – Valid from 1 <sup>st</sup> April each year  |               |  |               |  |               |
| <b>Waiting Lists for Mooring &amp; Facilities</b>                                     |               |  |               |  |               |
| Waiting List Fee (For MFV's landing over £12,000 gross)                               | £54.00        |  | £55.89        |  | £56.00        |
| <b>Torquay Annual Berthing – MFV's landing over £12,000 gross</b>                     | <b>Annual</b> |  | <b>Annual</b> |  | <b>Annual</b> |
| Princess Pier Pontoon up to 6m  | £1,560.00     |  | £1,614.60     |  | £1,615.00     |
| Princess Pier Pontoon up to 8m  | £2,079.00     |  | £2,151.77     |  | £2,152.00     |
| Princess Pier Pontoon up to 10m   | £2,600.00     |  | £2,691.00     |  | £2,691.00     |
| <b>Paignton Annual Berthing Exclusive of Dues</b>                                     | <b>Annual</b> |  | <b>Annual</b> |  | <b>Annual</b> |
| Trot mooring (no risers provided) up to 6.1m - Per mooring                            | £62.00        |  | £64.17        |  | £64.00        |
| Minimum charge  |               |  |               |  |               |
| Trot mooring (no risers provided) up to 8m – Per mooring                              | £432.00       |  | £447.12       |  | £447.00       |
| Lying Along the Quayside Inclusive of dues – Per m LOA                                | £130.00       |  | £134.55       |  | £135.00       |
| Mooring Licence Fee   | £62.00        |  | £64.17        |  | £64.00        |
| <b>Brixham Annual Berthing Exclusive of Dues</b>                                      | <b>Annual</b> |  | <b>Annual</b> |  | <b>Annual</b> |
| Outer Harbour Swinging Mooring up to 6.4m   | £375.00       |  | £388.13       |  | £388.00       |
| Outer Harbour Swinging Mooring up to 8m   | £876.00       |  | £906.66       |  | £907.00       |
| Outer Harbour Swinging Mooring up to 9.14m  | £893.00       |  | £924.26       |  | £924.00       |
| Outer Harbour Swinging Mooring up to 10m  | £1,108.00     |  | £1,146.78     |  | £1,147.00     |
| Outer Harbour Swinging Mooring up to 11m  | £1,167.00     |  | £1,207.85     |  | £1,208.00     |
| Outer Harbour Swinging Mooring up to 12.19m   | £1,383.00     |  | £1,431.41     |  | £1,431.00     |
| Outer Harbour Swinging Mooring up to 15.24m   | £1,606.00     |  | £1,662.21     |  | £1,662.00     |
| Outer Harbour Swinging Mooring over 15.24 charged Per m                               | £118.00       |  | £122.13       |  | £122.00       |
| Inner Harbour Trot mooring (no risers provided) up to 5m                              | £62.00        |  | £64.17        |  | £64.00        |
| Inner Harbour Trot mooring (no risers provided) up to 6m                              | £106.00       |  | £109.71       |  | £110.00       |
| Inner Harbour Trot mooring (no risers provided) up to 7m                              | £232.00       |  | £240.12       |  | £240.00       |
| Inner Harbour Trot mooring (no risers provided) up to 8m                              | £359.00       |  | £371.57       |  | £372.00       |
| Inner Harbour Trot mooring (no risers provided) up to 9m                              | £389.00       |  | £402.62       |  | £403.00       |
| Inner Harbour Trot mooring (no risers provided) up to 10m                             | £639.00       |  | £661.37       |  | £661.00       |
| Lying Along the Quayside Inclusive of dues – Per m per annum                          | £131.00       |  | £135.59       |  | £136.00       |
| Use of Town Pontoon by Tenders (At the Harbour Master's discretion) - per m per annum | £9.00         |  | £9.32         |  | £9.00         |

| Section 5 - Services and Other Charges   | 2025/26                                | 2026/27<br>Proposed 3.5%<br>increase   | 2026/27<br>Proposed 3.5%<br>increase to<br>nearest £ |   |
|--|--|--|--|---|
| <b>Electric</b>  | <b>Current Charge</b>                  |  |  |   |
| Level 1 card   | £3                                     | £3.21                                  | £3.00  |   |
| Level 5 card   | £12                                    | £12.85                                 | £13.00   |   |
| Level 10 card  | £26                                    | £26.78                                 | £27.00   |   |
| Smart cards (available at Torquay & Paignton) – Initial charge for card / Credit added according to customer requirement / Visitor cards available | To be determined by the Harbour Master | To be determined by the Harbour Master | To be determined by the Harbour Master               |   |
| Brixham Harbour KW charge for Motor Fishing Vessels – Invoiced Quarterly   | To be determined by the Harbour Master | To be determined by the Harbour Master | To be determined by the Harbour Master               |   |
| <b>Water - Water charges (zero rates VAT)</b>  |  |  |  |   |
| Up to 50 tonnes - per tonne  | £5                                     | £5.36                                  | £5.00  |   |
| 50 tonnes and over - per tonne   | £4                                     | £4.28                                  | £4.00  |   |
| Fishing Vessels with freshwater tanks – 0m – 8m - per annum  | £51                                    | £52.49                                 | £52.00   |   |
| Fishing Vessels with freshwater tanks – 8m – 12m - per annum   | £76                                    | £78.20                                 | £78.00   |   |
| Fishing Vessels with freshwater tanks – 12m – 20m - per annum  | £277                                   | £287.09                                | £287.00  |   |
| Fishing Vessels with freshwater tanks over 20m   | To be determined by the Harbour Master | To be determined by the Harbour Master | To be determined by the Harbour Master               |   |
| Brixham Harbour per cubic meter (where facility is in place)   | To be determined by the Harbour Master | To be determined by the Harbour Master | To be determined by the Harbour Master               |   |
| <b>Crane</b>   |  |  |  |   |
| Storage on the Quay - per meter LOA per day or part  | £4                                     | £4.28                                  | £4.00  |   |
| Site rental for mobile crane at Torquay Harbour  | To be determined by the Harbour Master | To be determined by the Harbour Master | To be determined by the Harbour Master               | Remove  |
| Use of mobile commercial crane and/or Hiab on Harbour Property/Estate up to 4 hours (Inclusive of launch fee) - per crane                          | £54                                    | £55.70                                 | £56.00   |   |
| Use of mobile commercial crane and/or Hiab on Harbour Property/Estate over 4 hours (Inclusive of launch fee) - per crane/per day                   | £107                                   | £110.34                                | £110.00  |   |
| <b>Labour &amp; Equipment</b>  |  |  |  |   |
| Labour charge (during normal working hours) - per hour or part   | £56                                    | £57.85                                 | £58.00   |   |
| Labour charge (out of hours call out) - per hour or part   |  |  | £116.00  | New Charge to reflect increase labour cost when staff are required to respond out of hours to Harbour estate. |
| Hire of workboat including skipper and crew - per hour or part   | £198                                   | £204.60                                | £205.00  |   |
| Hire of workboat including skipper and crew - per day  | £923                                   | £955.53                                | £956.00  |   |
| 09.00-17.00 hours  |  |  |  |   |
| Towing within enclosed Harbour - per ½ hour or part  | £34                                    | £35.35                                 | £50.00   | Increased to reflect use staff (minimum of 2) and workboat time.  |

|  |   |   |   |  |
|--|---|---|---|--|
| Towing outside enclosed Harbour to nearest enclosed Harbour within Tor Bay - per ½ hour or part  | £68   | £70.70                                      | £80.00                                      | Increased to reflect use staff (minimum of 2) and workboat time. |
| Pumping out of vessels within the enclosed Harbour Pontoons- per hour  | £62   | £64.27                                      | £64.00                                      |  |
| Hire of Forklift truck with driver - per hour or part  | £69   | £71.77                                      | £72.00                                      |  |
| Forklift truck service to Ship's Agents  | £26   | £26.78                                      | £27.00                                      |  |
| (Exclusive of VAT) - per pallet  |   |   |   |  |
| <b>Storage</b>   |   |   |   |  |
| Unleased quay areas for fish boxes, fishing gear, cargo containers etc. - per m <sup>2</sup> /per day, at Harbour Masters discretion                                 | £3  | £3.21                                       | £4.00                                       | This charge has not increased for a number of years increased.   |
| Unleased quay areas for fish boxes, fishing gear, cargo containers etc. (subject to availability and at Harbour Masters discretion - per m <sup>2</sup> /per annum   | £118  | £122.12                                     | £122.00                                     |  |
| Storage of Beams on unleased quay areas - per set/per week, at Harbour Masters discretion  | £11   | £11.78                                      | £12.00                                      |  |
| Storage of waste bins (1,100 litres) - per bin per day   | £4  | £4.28                                       | £4.00                                       |  |
| Secured Storage Torquay at the Harbour Masters Discretion- per pallet per day  | £11   | £11.78                                      | £12.00                                      |  |
| Lock up storage (ship stores only) (Equipment removal & transportation costs at applicable hourly rate)  | To be determined by the Harbour Master      | To be determined by the Harbour Master      | To be determined by the Harbour Master      |  |
| Storage lockers at Paignton Harbour (subject to availability) - per annum  | £246  | £254.95                                     | £255.00                                     |  |
| <b>Licences</b>  |   |   |   |  |
| Fish Salesman's licence  | £413  | £427.42                                     | £427.00                                     |  |
| (Includes use of Fish Market) per annum  |   |   |   |  |
| Fish Buyer's licence   | £413  | £427.42                                     | £427.00                                     |  |
| (Includes use of Fish Market) per annum  |   |   |   |  |
| Harbour Estate trading licence (at the Harbour Masters discretion)   | As per Council's Street Trading consent fee | As per Council's Street Trading consent fee | As per Council's Street Trading consent fee |  |
| <b>Bunkering</b> (Charges do not apply where fuel is taken from the refuelling stations at BTA fuelling station at Brixham, Brixham Marina or South Pier at Torquay) |   |   |   |  |
| For fuel oil delivered to vessels from tankers on shore or afloat up to 4,000 litres (minimum charge £30.00) - per litre delivered                                   | £0  | £0.05                                       | £0.05                                       |  |
| For fuel oil delivered to ships from tankers on shore or afloat over 4,000 litres (minimum charge £30.00) - per 500 litres   | £3  | £3.22                                       | £3.00                                       |  |
| For fuel oil delivered to ships from tankers on shore or afloat in Tor Bay   | To be determined by the Harbour Master      | To be determined by the Harbour Master      | To be determined by the Harbour Master      |  |
| <b>Waste</b>   |   |   |   |  |
| Transportation to the Council refuse tip,  | £190  | £197.11                                     | £197.00                                     |  |
| Including attendants & use of Council transport etc. per truck load or part load   |   |   |   |  |

|   |  |  |  |  |
|---|--|--|--|--|
| Council Tipping Charge  | As per weighbridge load                        | As per weighbridge load                        | As per weighbridge load                        |  |
| Provision of skip for fishing vessels in refit  | At cost + 10%                                  | At cost + 10%                                  | At cost + 10%                                  |  |
| Unauthorised landing of waste (Fly tipping) charge + waste removal costs  | £118   | £122.12  | £500.00  | Charge increased to discourage fly tipping on Harbour estate and to align with Council charge.   |
| Authorised landing of commercial waste - per dumpy bag/1100L  | £48  | £49.28   | £49.00   |  |
| Annual Authorised landing of commercial waste per MFV   |  |  | To be charged by the meter                     | New annual charge for waste directly linked to the fishing industry  |
| Passenger Craft Waste Reception Facilities  | To be determined by the Harbour Master         | To be determined by the Harbour Master         | To be determined by the Harbour Master         |  |
| <b>Other Charges</b>  |  |  |  |  |
| Administration Charge (This charge is at the discretion of the Harbour Master)  | £59  | £61.06   | £50.00   | Reduced to reflect actual cost of carrying out administration work, as this charged is used to change account details, transfer boat or mooring information. |
| Parking of an exhibition vehicle on Harbour Estate - per day or part  | £89  | £92.13   | £92.00   |  |
| Unauthorised Parking Charge for parking without permission on Harbour Estate or exceeding permitted time per day or part there of | £30  | £31.07   | £40.00   |  |
| Replacement of swipe card or Fob for controlled access/electricity meters - per unit  | £11  | £11.78   | £12.00   |  |
| Additional pontoon cleat  | £59  | £61.06   | £61.00   |  |
| (Subject to Harbour Master's agreement) - per unit fitted   |  |  |  |  |
| Vessels of exceptional construction or methods of propulsion, or not otherwise covered  | Such charges as may from time-to-time be fixed | Such charges as may from time-to-time be fixed | Such charges as may from time-to-time be fixed |  |
| Annual Contractors Pass   | £408   | £422.06  | £422.00  |  |
| (For Tradesmen working on the Harbour Estate) (ex VAT) - per year or part   |  |  |  |  |
| Daily Contractors Pass  | £14  | £15.00   | £15.00   |  |
| (Inc VAT) - per day or part   |  |  |  |  |
| Advertising Charges   | To be determined by the Harbour Master         | To be determined by the Harbour Master         | To be determined by the Harbour Master         |  |
| Salt-water extraction charge  | £34  | £35.35   | £35.00   |  |
| (Use of quays to pump water for commercial purposes)  |  |  |  |  |
| (At the Harbour Masters discretion) per day or part & per year or part  | £1,321   | £1,366.88                                      | £1,367.00                                      |  |
| Advertising Charges in Harbour – Paignton – A1 Board (60cm x 120cm)   | £431   | £445.63  | £446.00  |  |
| Advertising Charges in Harbour - Torquay & Brixham – A1 Board (60cm x 120cm)  | £592   | £612.74  | £613.00  |  |
| Advertising Charges in Harbour - Torquay & Brixham – Large Board (150cm x 100cm)  | £947   | £980.17  | £980.00  |  |
| Advertising Charges in Harbour - Torquay & Brixham – Banner, plus £50 site fixing fee (75cm x 300cm)                              | £764   | £790.56  | £791.00  |  |
| Event Charges – As determined by Harbour Master depending on requirements   | To be determined by the Harbour Master         | To be determined by the Harbour Master         | To be determined by the Harbour Master         |  |

| <b>Section 6 - Pilotage</b>                       | <b>2025-26</b>        | <b>2026/27<br/>Proposed<br/>3.5% increase</b> | <b>2026/27<br/>Proposed 3.5% increase to<br/>nearest £</b> |
|---|-----------------------|---|--|
| <b>Pilotage</b>                                   | <b>Current Charge</b> |   |  |
| From Sea to Brixham or Torquay Harbours           | £84.00                | 86.94   | £87.00   |
| From Brixham or Torquay Harbours to Sea           | £78.00                | 80.73   | £81  |
| Shift berth within Torquay or Brixham Harbours    | £51.00                | 52.785  | £53.00   |
| From Sea to Tor Bay Harbour anchorage             | £37.00                | 38.295  | £38  |
| From Tor Bay Harbour anchorage to Sea             | £27.00                | 27.945  | £28.00   |
| Sea to Tor Bay Harbour & Tor Bay Harbour to Sea – | £2.00                 | 2.07  | £2.00  |
| (Surcharge for vessels over 150m LOA)             | £84.00                | 86.94   | £87.00   |
| Minimum charge                                    | £127.00               | 131.445                                       | £131   |
| (With or without a pilot on board)                |                       |   |  |
| Detention, after 1 hour                           | £81.00                | 83.835  | £84.00   |
| Pilot Boat Charges                                |                       |   |  |
| (Shipping or landing a local Pilot)               |                       |   |  |
| Pilotage Exemption Certificates 7                 |                       |   |  |